



REPUBLIC OF MACEDONIA
GOVERNMENT OF THE REPUBLIC OF MACEDONIA
NATIONAL COMMITTEE FOR INTEGRATED BORDER MANAGEMENT

NATIONAL ACTION PLAN
FOR DEVELOPMENT OF THE ESTABLISHED INTEGRATED BORDER MANAGEMENT SYSTEM



***National action plan for development of the established system
of Integrated border management
It's accepted on 29.12.2009 year,
from the Government of the Republic of Macedonia***

BACKGROUND

The National Action Plan for development of the established integrated border management system is a strategic document adopted by the Government of the Republic of Macedonia in compliance with the National Strategy for development of the established integrated border management system, adopted by the Government of the Republic of Macedonia as well.

The National Action Plan for development of the established integrated management system sets forth the strategic goals, activities, sub-activities to be undertaken and the timeline for their implementation, performance indicators, responsible ministries and institutions, resources necessary and potential risks and conditions.

The National Action Plan for development of the established integrated border management system has been prepared by the National Committee for Integrated Border Management in accordance with the strategic and annual plans of the ministries and institutions, NPAA activities; the Initial Proposal for Shengen Action Plan, recommendations and best practices and experiences from the established Integrated Border Management System.

**NATIONAL ACTION PLAN
FOR DEVELOPMENT OF THE ESTABLISHED INTEGRATED BORDER MANAGEMENT SYSTEM**

STRATEGIC GOAL I: LEGAL FRAMEWORK STRENGTHENING						
1. ACTIVITY: AMENDMENTS AND ADDENDA TO THE LAWS AND THEIR FUTHER HARMONIZATION WITH THE EU ACQUIS AND ENACTMENT OF BYLAWS					TARGET DATE: 31.12.2012	
Sub-activity	TARGET DATE	Performance Indicators	Implementer and cooperating ministries	Resources necessary	Risks & Conditions	
a.	Amendments and addenda to the Law on State Border Monitoring	31.12. 2010	The amendments are to provide the latest standards in border management in accordance with the EU Acquis	Implementer: - Ministry of Interior, Associate: -NCIBM	Human resources	Stronger institutional support necessary

6.	Implementation of the project under the IPA 2007 – Component 1, Technical Assistance for further harmonization of the legislation with the EU acquis particularly in the field of transit.	30.06.2011	<ul style="list-style-type: none"> - further harmonization of the customs legislation in the Republic of Macedonia with the - use of best EU practice and procedures in its implementation - Development of action plan for drafting of legal acts' narratives, their amendment and addenda - analysis of the inconsistencies of customs legislation and procedures with those of the EU action plan development for drafting narrative of legal acts, and their amendment and addenda - New more efficient customs procedures prepared and EU standards applied - Transit legislation and procedures prepared in compliance with those of the EU 	<p>Implementer: MoF – Customs Administration</p> <p>Associates: ministries and associates having competencies in IBM</p>	Human resources and expert support	Insufficient coordination and cooperation
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B.	Implementation of the project under the IPA 2007 Programme – Component I – Technical Assistance for Border Control Strengthening	30.06.2011	<ul style="list-style-type: none"> - the capacities of the Customs Administration further strengthened in the fight against frauds, cross-border crime, corruption and fight against illicit trade - review of the customs legislation and the procedures applied at the border crossings with a special focus on the implementation of standards in the functioning of EU external borders 	<p>Implementer: MoF-Customs Administration</p> <p>Associates: ministries and institutions having competencies in IBM</p>	Human resources and expert support	Insufficient coordination and cooperation
Г	Amendments and addenda to the Law on Health of Plants	31.12.2010	Harmonization with Directive 2000/29 EC	Implementer: - MoAFWE-Phytosanitary Administration	Human resources and expert support	mutual compliance with the positions of the state bodies and institutions

Д	Development of bylaws in accordance with the Law on Health of Plants in relation to: the manner and procedure on phytosanitary inspection; form, content and manner of keeping register of producers, processors, importers and distributors of plants, plant products and other objects and items: form and content of the form for the application for obtaining authorization for issuance of passports for plants: conditions that the physical entities and individuals should meet in order to obtain public authorization	31.12.2012	Harmonization with Directive 2000/29 EC	Implementer: - MOAFWE-Phytosanitary Administration Associate: - Legislation Secretariat	Human resources and expert support	mutual compliance with the positions of the state bodies and institutions
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ř	Drafting bylaws in accordance with the Law on Health of Plants in relation to: the manner how the Phytosanitary Administration shall be notified by owners of plants, plant products or other objects in case of pests or suspicion for pests; scientific and technical capacities that the authorized scientific and research institutes should meet in terms of experimental, scientific, research, selection and development capacities; conditions for exclusive import of plants, plant products and other objects and items provided there is no risk for spreading of pests;	31.12.2010	Providing possibilities for temporary storage and re-export of products and side-products of animal origin for the business community	Implementer: - MOAFWE-Phytosanitary Administration Associates: - Secretariat for legislation	Human resources and expert support	mutual compliance with the positions of the state bodies and institutions
e	Drafting a bylaw in accordance with the Law on Health of Plants on the manner of giving and publishing data on the occurrence of newly identified pests.	31.12.2010	Harmonization with Directive 2000/29 EC	Implementer: - MOAFWE-Phytosanitary Administration Associates: Secretariat for legislation	Human resources and expert support	mutual compliance with the positions of the state bodies and institutions

ж	A Rulebook on the manner and procedure for re-export of products and by-products of animal origin, harmonized with the equivalent European regulations	30.06.2010	Empowering the business community to temporarily store and re-export products and by-products of animal origin	Implementer: -MOAFWE – Veterinary Administration Associates: Ministry of Finance – Customs Administration	- human resources and expert support	- mutual compliance with the positions of the state bodies and institutions
з	A Rulebook on the manner and procedure for imports and transit, form and content of the veterinary-health certificate or other documents accompanying the consignment with wild animals, aquaculture and products of animal origin, as well as the manner and procedure of conducting control and inspection in the case of imports and transit of consignments with wild animals, aquaculture and products of animal origin	30.06.2010	Provided possibilities for achieving compliance of the manner and procedure for imports and transit, form and content of the veterinary-health certificate or other documents accompanying the consignment with wild animals, aquaculture and products of animal origin, as well as the manner and procedure of conducting control and inspection in the case of imports and transit of consignments with wild animals, aquaculture and products of animal origin, thus ensuring transparency and facilitating the international trade in live animals, products and by-products of animal origin	Implementer: -MOAFWE – Veterinary Administration Associates: The ministries and institutions with IBM competencies	- human resources and expert support	- mutual compliance with the positions of the state bodies and institutions
с	Development of a Rulebook on facilities, equipment and expert staff necessary for veterinary inspection at the border crossing	30.06.2010	Provided possibilities for construction of facilities, procurement of equipment and recruitment of expert staff necessary for veterinary inspection to be performed at the border crossing – Commission Decision No. 2001/812/EC	Implementer: - MOAFWE- Veterinary Administrati on Associates: ministries and institutions having competencies in IBM	Human resources and expert support	mutual compliance with the positions of the state bodies and institutions

и	Rules for standards and norms for planning and arrangement of border crossing	31.12.2010	The rules will provide foundation for the standards in this area to be laid down	Implementer: MoI Associates: <ul style="list-style-type: none"> • MoI • MoTC • MOAFWE • Customs Administration • Agency for Spatial Planning • Selected consultant 	Human resources and expert support	cooperation between state bodies and institutions having competencies in IBM
j	The procedure for determining border-crossing areas	31.12.2010	Under the activity the area of border-crossings shall be defined and determined	Implementer: MOI Associates: <ul style="list-style-type: none"> • MoTC • MOAFWE • Customs Administration 	Human resources and expert support	cooperation between state bodies and institutions having competencies in IBM
k	Adoption of nine bylaws in accordance with the Law on Amendments and Addenda to the Law on Protection against Ionizing Radiation and Radiation Security (Official Gazette No.135/07)	30.06.2010	In Accordance with the Law on Amendments and Addenda to the Law on Protection against Ionizing Radiation and Radiation Security (Official Gazette of the Republic of Macedonia No.135/07),	Implementer: Directorate for radiation security Associates: -Ministry of Health, -Ministry of Environment and Spatial Planning,	Human resources and expert support	cooperation between state bodies and institutions having competencies in IBM and scarcity of funds

л	Adoption of eleven bylaws in accordance with the Law on Amendments and Addenda to the Law on Protection against Ionizing Radiation and Radiation Security (Official Gazette No. 135/07).	31.12..2010	In accordance with the Law on Amendments and Addenda to the Law on Protection against Ionizing Radiation and Radiation Security (Official Gazette of the Republic of Macedonia No. 135/07).	Implementer: Directorate for radiation security Associates: -Ministry of Health, -Ministry of Environment and Spatial Planning,	Human resources and expert support	cooperation between state bodies and institutions having competencies in IBM and scarcity of funds
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M	Plan for protection of the public against hazardous ionizing radiation impact in the Republic of Macedonia	31.12.2010	Implementation of appropriate system for preparedness for, and response against radiation emergencies, coordination of all institutions responsible to act in case of emergency, defining the operational intervention levels for the purposes of protecting both the persons acting in the intervention and the population as a whole.	Implementer: Directorate for Radiation Security Associates: -Ministry of Health - Ministry of Defence - Ministry of Interior -Ministry of Environment and Spatial Planning -Ministry of Transport and Communications -Ministry of Finance – Customs Administration of the RM -Ministry of Agriculture, Forestry and Water Economy -Ministry of External Affairs -National Border Management Coordination Centre - Crisis Management Centre	-Human resources	cooperation between state bodies and institutions having competencies in IBM and scarcity of funds
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H	Preparation of standard procedures for coordination of international cooperation activities in border management	31.12.2012	- high level of coordination in international cooperation achieved	Implementer: NBMCC in coordination with NCIBM Associates: State bodies and institutions performing activities in NBMCC	-Human resources	cooperation between state bodies and institutions having competencies in IBM and scarcity of funds
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**NATIONAL ACTION PLAN
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STRATEGIC GOAL II: STRENGTHENING THE CAPACITIES AND ENHANCEMENT OF INTERAGENCY COOPERATION	
1. ACTIVITY: STRENGTHENING THE CAPACITIES OF THE BORDER POLICE AT THE MOI	TARGET DATE: 2010

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Establishment of a mobile border unit	31.12. 2010	Strengthening the border police capacities	Implementer: -MOI Associates: State bodies and institutions with IBM competencies	- Human resources -funds - materials	strengthening the capacities and scarcity of funds
б	Completion of the equipping of the mobile border unit with funds and technical means	31.12.2011	Strengthening the border police capacities	Implementer: - Mol	- foreign donations for completion of the equipping with funds and technical means - funds and technical means	- strengthening the capacities - foreign donations for provision of the funds and technical means - human resources and expert support
B.	Training of the border police	continuous	Strengthening the border police capacities for the purposes of ensuring professional, quality, and efficient performance of the tasks	Implementer: -MOI Associates: ministries and institutions having competencies in IBM	- Human resources -funds - materials	strengthening the capacities and scarcity of funds

2. ACTIVITY: STRENGTHENING THE CAPACITIES OF CUSTOMS ADMINISTRATION

TARGET DATE: 2011

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a	Training of customs officers and other state institutions and business entities in using new customs procedures	continuous	- Plan for training and mentoring customs officers and other state institutions and business entities in using new customs procedures developed aimed at ensuring professional, efficient and quality performance of work tasks by the	Implementer: Customs Administration Associates: ministries and institutions having competencies in IBM	- Human resources -funds - materials	Insufficient coordination and cooperation
6	Introduction of the concept of control upon single stopping in the trade in goods, in accordance with the recommendations during the implementation of the project under IPA 2007 Programme - Component I - Technical Assistance for Border Control Strengthening	30.06.2011	- practical application of the concept of control upon single stopping in trade in goods	Implementer: Customs Administration Associates: ministries and institutions having competencies in IBM, and present at the border crossings	Human resources and expert support	Insufficient coordination and cooperation

3. ACTIVITY: STRENGTHENING THE CAPACITIES OF THE MINISTRY OF AGRICULTURE, FORESTRY AND WATER ECONOMY (VETERINARY И PHYTOSANITARY ADMINISTRATION)				TARGET DATE: 2010		
Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
6	Training of the official veterinarians at the border crossings in the area of veterinary control at border crossings and in IBM	continuous	Professional, efficient and quality performance of work tasks by the official veterinarians at border crossings ensured	Implementer: -Ministry of Agriculture, Forestry and Water Economy Associates: ministries and institutions having competencies in IBM	- Human resources -funds - materials	Scarcity of financial and material assets
r	Training of phytosanitary inspectors at border crossings in the area of veterinary control at border crossings and IBM	continuous	Professional, efficient and quality performance of work tasks by the official veterinarians at border crossings ensured	Implementer: -Ministry of Agriculture, Forestry and Water Economy Associates: ministries and institutions having competencies in IBM	- Human resources -funds - materials	Scarcity of financial and material assets

4. ACTIVITY: STRENGTHENING THE CAPACITIES OF THE DIRECTORATE FOR RADIATION SECURITY					TARGET DATE: 2011	
Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Training in radiation protection for the Ministry of Interior officers (for border police officers and for persons working in security in the Republic of Macedonia),	31.12..2010	Knowledge in the field of radiation protection and security acquired	Implementer: - Directorate for Radiation Security Associates: -Ministry of Interior	-lecturers -materials -technical equipment	Scarcity of financial and material assets

6.	Training in radiation protection for persons responsible for radiation protection in legal entities using sources of ionizing radiation	31.12.2010	Knowledge in the field of radiation protection and security acquired	Implementer: - Directorate for Radiation Security Associates: legal entities associated with protection against radiation	-lecturers -materials -technical equipment	Scarcity of financial and material assets
B.	Training for customs officers in radiation protection and prevention of illicit trade.	31.12.2011	Knowledge in the field of radiation protection and security acquired	Implementer: - Directorate for Radiation Security Associates: -Ministry of Finance – Customs Administration of the RM	-lecturers -materials -technical equipment	Scarcity of financial and material assets
Д	Employment of professional staff in DRS	31.12.2011	- Strengthening of the DRS administrative capacities - for 2011, 5 new employments envisaged under the NPAA	Implementer: - Directorate for Radiation Security Associates: -Ministry of Finance, -Secretariat for European Affairs	-Funds	Scarcity of funds

í	Procurement of a vehicle specialized for transport of radioactive sources.	31.12.2011	Strengthening the technical capacities of the Directorate for radiation security	Implementer: - Directorate for Radiation Security - foreign support	Human resources -funds - materials	Provisioning from international donations
e	Procurement of 2 mobile radiological laboratories	31.12.2011	Strengthening the technical capacities of the Directorate for radiation security	Implementer: - Directorate for Radiation Security - foreign support	Human resources -funds - materials	Provisioning from international donations

5. ACTIVITY: STRENGTHENING THE CAPACITIES OF THE NATIONAL BORDER MANAGEMENT COORDINATION CENTER

TARGET DATE: 31.12.2013

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Strengthening the NBMCC place and role in accordance with the law and the decision for the purposes of delivering its border management coordination function	31.12.2012	Ensuring full functioning of the Centre in the field of coordination between state border management bodies and institutions	Implementer: NBMCC Associates: - NCIBM and ministries and institutions having competencies in IBM	Human resources and expert assistance	Poor active cooperation between state bodies and institutions performing activities in NBMCC(the so called permanent and temporary)
б.	Practical implementation of the rules of procedure adopted by the NBMCC	continuous	Ensuring full functioning of the Centre in the field of coordination between state border management bodies and institutions	Implementer: NBMCC Associates: - NCIBM and ministries and institutions having competencies in IBM	- Human resources -funds - materials	Poor active cooperation between state bodies and institutions performing activities in NBMCC(the so called permanent and temporary)

B	Data collection, processing and analysis for the purposes of assessing the relevant risk in border management	31.12.2010	Ensuring full functioning of the Centre in the field of coordination between state border management bodies and institutions	Implementer: NBMCC Associates: - NCIBM and ministries and institutions having competencies in IBM	- Human resources -funds - materials	Poor active cooperation between state bodies and institutions performing activities in NBMCC (the so called permanent and temporary)
Г	Support for the centre in relation to the human resources necessary and for the strengthening of the human resource capacities aimed at professionalism, competence and training for performance of the operative tasks of the Centre	31.12.2013	Ensuring full functioning of the Centre in the field of coordination between state border management bodies and institutions	Implementer: NBMCC Associates: -Ministry of Finance - NCIBM and ministries and institutions having competencies in IBM	- Human resources -funds - materials	Poor active cooperation between state bodies and institutions performing activities in NBMCC (the so called permanent and temporary)
6. ACTIVITY: CONTINUING IMPLEMENTATION OF THE MEMORANDA OF UNDERSTANDING SIGNED AS A BASIS FOR INTERAGENCY COOPERATION STRENGTHENING AND ENHANCEMENT					TARGET DATE: CONTINUOUS	

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Implementation of the Memoranda of Understanding signed in accordance with the implemented NATIONAL ACTION PLAN and National Strategy for Integrated Border Management	continuous	The signed MoUs represent a basis for intensified and efficient cooperation between state bodies and institutions having competencies in the IBM system IBM	Ministries and institutions parties to the MoUs, in coordination with NCIBM и NBMCC	Human resources -funds - materials	Poor active cooperation between state bodies and institutions having competencies in the IBM system

7. ACTIVITY: SIGNING NEW MEMORANDA OF UNDERSTANDING AS A BASIS FOR INTERAGENCY COOPERATION STRENGTHENING				TARGET DATE: 31.12.2010		
Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Signing of a Memorandum of Understanding between the Ministry of Local Government and the NBMCC	31.12.2010	Enhancement and strengthening of the inter-institutional cooperation	Implementer: NBMCC Associates: MoLSG and NCIBM	-Human resources	Poor active between the said institutions

B.	Signing of a Memorandum of Understanding between the NBMCC, the Crisis Management Centre and the Directorate for radiation security	31.12.2010	Inter-institutional cooperation strengthening	Implementer: NBMCC in coordination with NCIBM Associates - CMC	-Human resources -funds - materials	Poor active between the said institutions
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STRATEGIC GOAL III: BULDING, RECONSTRUCTION, ARRANGEMENT, AND MAINTENANCE OF BORDER CROSSINGS AND PROVISION OF INFRASTRUCTURAL SUPPORT

1. ACTIVITY: BULDING, RECONSTRUCTION, ARRANGEMENT, AND MAINTENANCE OF BORDER CROSSINGS

TARGET DATE: CONTINUOUS

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Development of annual Programme for management, arrangement, and maintenance of road traffic facilities at border crossings	Continuous (The Annual Programme is adopted at the end of the current year in relation to the following year)	Development of a consistent and comprehensive approach for the purposes of ensuring that the necessary capacities are in place for all operative activities at the border crossings in accordance with the border crossing categorization and threat assessment	Implementer: MoF-Customs Administration Associates: - MOI -MOAFWE - MoTC - MoH	- -funds - Human resources - materials - technical support recommended	- Human resources -funds - materials - poor coordination and cooperation in the area of programme planning
б.	Construction, reconstruction, arrangement, and maintenance of border crossings in accordance with the Programme for management, arrangement, and maintenance of road traffic facilities at border crossings	continuous	Development of a consistent and comprehensive approach for the purposes of ensuring that the necessary capacities are in place for all operative activities at the border crossings in accordance with the border crossing categorization and threat assessment	Implementer: MoF-Customs Administration Associates: - MOI -MOAFWE - MoTC - MoH	- funds - Human resources - materials - technical support recommended,	- Human resources -funds - materials - poor coordination and cooperation in the area of programme planning - obtaining the necessary building permits - unresolved property and legal relations and ownership; - untimely completion of the works by the contractors

B.	Reconstruction of security PS for the state border with Serbia, Kosovo, and Albania (Project under IPA 2008 "Integrated Border Management")	31.12.2012	Number of PS for ODG which have not been renovated	Implementer: MOI Associates: Ministry of Finance	<ul style="list-style-type: none"> - funds - Human resources - materials - technical support recommended 	<ul style="list-style-type: none"> - provision of the necessary funds envisaged for national co-funding - untimely commencement of the tendering procedure - poor coordination and cooperation in activity planning
r	Construction of a facility for veterinary and phytosanitary inspection at the border crossing Tabanovce	31.12.2010	Construction of 3 facilities for veterinary inspection of life animals, products and side-products of animal origin in accordance with the EU standards and provision of professional, efficient and quality veterinary control and phytosanitary inspection	Implementer: Ministry of Agriculture, Forestry and Water Economy Associates: - Ministry of Finance - Ministry of Transport and Communications	<ul style="list-style-type: none"> - funds - Human resources - materials - technical support recommended 	<ul style="list-style-type: none"> - obtaining the necessary building permits - unresolved property and legal relations and ownership; - untimely completion of the works by the contractors

д	Building facilities for veterinary and phytosanitary inspection at the border crossing Alexander the Great Airport	31.12.2013	Construction of 3 facilities for veterinary inspection of life animals, products and side-products of animal origin and provision of professional, efficient and quality veterinary control and phytosanitary inspection	Implementer: - Ministry of Agriculture, Forestry and Water Economy Associates: - Ministry of Finance - Ministry of Transport and Communications	- funds - Human resources - materials - technical support recommended	- Acceptance of the application for the 2010 IPA Funds; - obtaining the necessary building permits - unresolved property and legal relations and ownership; - untimely completion of the works by the contractors
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2. ACTIVITY: PROVISION OF INFRASTRUCTURAL SUPPORT					TARGET DATE:	
Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Instalment of new static panel detectors at the border crossings and railways	31.12.2012	Border Control strengthening, prevention of illegal trade in radioactive and nuclear material	Implementer: - Ministry of Finance-Customs Administration Associates: - DRS	- Human resources -funds -Technical equipment -material equipment	-international donation - funds - Human resources for equipment maintenance

6	Management and storage of low and medium active radioactive waste and launching the National Storage for Low and Medium Active Radio Active Waste (Project MAK4002)	31.12.2011	National storage established	Implementer: -DRS Associates: -Ministry of Health, -Ministry of Finance, -Ministry of Environment and Spatial Planning	-technical equipment -Human resources	funds - Human resources for facility management and maintenance
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STRATEGIC GOAL IV: UPGRADING THE INFORMATION TECHNOLOGY (IT) SUPPORT OF THE ESTABLISHED SYSTEMS AND PROJECTS

1. ACTIVITY: UPGRADING THE INFORMATION TECHNOLOGY (IT) SUPPORT OF THE ESTABLISHED SYSTEMS AND PROJECTS

TARGET DATE: FIRST HALF OF 2014

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a	Upgrading the installed IBM IT system	31.12. 2014	Upgrading all IT operations in the NCCIBM and the ministries and institutions having competencies in the IBM system	Implementer: - NBMCC Associates: state bodies and institutions users of the system	- funds - IT specialists	Appropriate defining of the technical specifications and procurement of compatible equipment
6	Implementation of TETRA – Phase II. Project under IPA 2008 “Integrated Border Management”	31.12.2013	Increased coverage with digital radio signal from 40% to 80% Increased number of TETRA users	Implementer: -MOI	- funds - IT specialists	- To provide the necessary funds envisaged for national co-funding - Timely commencement of the tendering procedure - Quality tender dossier

B	Implementation of TETRA – Phase III. Project under IPA 2008 “Integrated Border Management”	31.12.2014	Increased coverage with digital radio signal from 80% to 95% Increased number of TETRA users	Implementer: -MOI	- funds - IT specialists	<ul style="list-style-type: none"> - To provide the necessary funds envisaged for national co-funding - Timely commencement of the tendering procedure - Quality tender dossier
A	Linking all DCRO with the Visa Centre in the MOEA via N-VIS	31.12.2010	Visa issuance in accordance with the Shengen standards in light of the security aspects arising from the said standards	Implementer: -MOEA	- funds - Human resources	<ul style="list-style-type: none"> - Depending on the funds provided
ѓ	Linking all new DCRO with the Visa Centre in the MOEA via N-VIS	continuous	Visa issuance in accordance with the Shengen standards in light of the security aspects arising from the said standards	Implementer: -MOEA	Funds from the Budget of the RM for procurement of equipment and for training of the users of the system in the new ДКП	<ul style="list-style-type: none"> - Depending on the funds provided for procurement of additional hardware and training for the users of the system

e	Integration of the EXIM system with the New customs declaration processing software – CDPS	31.12. 2010	Integrated functional systems	Implementer: -MΦ-Customs Administration Associates: - state bodies and institutions having competencies in the IBM system		Technical compatibility
ж	Integration of the Ministry of Transport and Communications by involving a part of the transport licenses in EXIM	31.12. 2010	Part of transport licenses involved in the system	Implementer: -MΦ-Customs Administration Associates: -Ministry of Transport and Communications		Timely coordination and harmonization
с	Development and involvement of other licenses and certificates which were not covered by phase I	31 12 2011	Other licenses involved in compliance with the needs of the relevant institutions	Implementer: -MΦ-Customs Administration Associates: Institutions Users of the system		Timely coordination and harmonization

и	Development of a software "TRASES" for border veterinary inspection and its linking with the software for IBM and EXIM	30.06.2010	Coordination and data and information exchange between the institutions having competencies in the IBM system, cross-border cooperation and quality risk assessment	<p>Implementer:</p> <ul style="list-style-type: none"> - Ministry of Agriculture, Forestry and Water Economy <p>Associates:</p> <ul style="list-style-type: none"> - Ministry of Finance – Customs Administration - NBMCC 	Veterinary Administration-professional staff	<ul style="list-style-type: none"> - Cooperation with Customs Administration and NBMCC - Untimely completion of the works by the contractors
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STRATEGIC GOAL V: CROSS-BORDER AND INTERNATIONAL COOPERATION	
1. ACTIVITY: IMPLEMENTATION OF THE SIGNED INTERNATIONAL AGREEMENTS AND MEMORANDA OF UNDERSTANDING	TARGET DATE: CONTINUOUS

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a.	Implementation of the signed international agreements and protocols and strengthening the cross-border, regional cooperation, and cooperation with the EU countries	continuous	The Agreements signed provide basis for intensive and efficient international cooperation	Implementers: - MOI - MoF, Customs Administration - MOAFWE - MoTC - NBMCC in coordination with NCIBM	human and financial	-Poor active cooperation between the stakeholders -poor institutional support

2. ACTIVITY: SIGNING NEW INTERNATIONAL AGREEMENTS AND MEMORANDA OF UNDERSTANDING

TARGET DATE: 31.12.2010

Sub-activity		TARGET DATE	Performance Indicators	Implementing ministry and cooperating ministries	Resources necessary	Risks & Conditions
a	Signing a Memorandum of Understanding with the regulatory body for nuclear and radiation protection of the Republic of Bulgaria	31.12.2010	Strengthening the bilateral cooperation with the Republic of Bulgaria in the field of radiation security	Implementer: - Ministry of External Affairs Associates: DRS	Working groups from the Directorate for radiation security	Poor active cooperation between the stakeholders -poor institutional support
б	Signing a Memorandum of Understanding with the regulatory body for nuclear and radiation protection of the Republic of Albania	31.12.2010	Strengthening the bilateral cooperation with the Republic of Albania in the field of radiation security	Implementer: - Ministry of External Affairs Associates: DRS	Working groups from the Directorate for radiation security	Poor active cooperation between the stakeholders -poor institutional support
B	Signing a Memorandum of Understanding with the regulatory body for nuclear and radiation protection of the Republic of Romania	31.12.2011	Strengthening the bilateral cooperation with Romania in the field of radiation security	Implementer: - Ministry of External Affairs Associates: DRS	Working groups from the Directorate for radiation security	Poor active cooperation between the stakeholders -poor institutional support
Г	Signing a Memorandum of Understanding with the regulatory body for nuclear and radiation protection of Montenegro	31.12.2011	Strengthening the bilateral cooperation with Montenegro in the field of radiation security	Implementer: - Ministry of External Affairs Associates: DRS	Working groups from the Directorate for radiation security	Poor active cooperation between the stakeholders -poor institutional support